

ANNUAL REPORT

December 1, 2021 through November 30, 2022

MISSION STATEMENT

Where needs and resources come together to improve the health of the communities we serve.

LEADERSHIP

WHITESIDE COUNTY HEALTH DEPARTMENT and COMMUNITY HEALTH CLINIC

Cheryl Lee, MS

Public Health Administrator/Chief Executive Officer

WHITESIDE COUNTY BOARD OF HEALTH

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We would like to thank Karen Nelson for her many years of dedicated service to our Board of Health and Governing Council.

MESSAGE FROM OUR LEADERSHIP

2022 was a year that still required much time and attention to addressing the ongoing pandemic. However, we are thankful that we are at the end of the pandemic. Normal began to return and with that, several exciting projects are on the horizon. We received a grant to remodel our dental clinic to add two new dental suites and a bathroom that will have an adult changing table. In addition, we received funding to add on additional clinic space. This additional space will allow us to bring on new services to better serve our patients and community. We are thankful for our dedicated board members who work tirelessly to support us through the pandemic and many challenges we face in a time when healthcare is changing. We also are very thankful for the patients and community who allow us to serve you.

Cheryl Lee, M.S.
Public Health Administrator/CEO

As we move forward after years of the unprecedented challenges of the pandemic, it is with great pride that we reflect on the demonstrated importance of our County Health Department and Community Health Clinic in contributing to the well-being of so many in our community. Our staff are to be commended for their fine work and unwavering dedication. On behalf of the members of the Whiteside County Board of Health, we wish to extend our heartfelt thanks and gratitude to them for serving our community so well. Let us continue to work together as we expand our health services and programs to provide a brighter and healthier future for our community.

Dr. Robert Whittaker, D.M.D., M.D.

President

Whiteside County Board of Health

MOBILE UNIT

In 2022, the Whiteside County Health Department and Community Health Clinic mobile unit was utilized to bring greater accessibility to parents of Whiteside County school-aged children for school and sport physicals. A total of 160 physicals were performed, 128 of those being new patients. The mobile unit was also utilized for Covid vaccine clinics as needed throughout the county.

Mobile Unit School/Sport Physicals by Town

School	Number of Physical Performed	Number of New Patients
Fulton High School	13	10
Erie High School	21	20
Prophetstown High School	22	17
Morrison High School	37	35
Rock Falls High School	45	32
Sterling High School	22	14
Total	160	128

COVID-19 Overview

Whiteside County Health Department (WCHD) provided contact tracing to individuals 65+ that tested positive through June 1, 2022. At this time, positive cases started to receive text messages from the Illinois Department of Public Health with instructions on what to do, along with a phone number for an automated information line and links to further resources. WCHD remained focused on being a resource for guidance to congregate care facilities, as well as providing Covid-19 vaccinations five days a week. WCHD also remained a community testing site offering Shield testing five days a week. WCHD employed five contractual staff to address Covid-19 related activities.

Covid-19 Vaccinations	3,048
Shield Tests	6,197

PUBLIC HEALTH FUND

Beginning Balance 12/01/2021	\$	267,372.93
Receipts		
Miscellaneous	\$	1,207.08
Investments	\$	-
Fines & Fees	\$	485,186.94
Grants	\$	1,877,602.43
Reimbursements	\$ \$	8,640,574.00
Fund Transfers – Sheriff	\$	36,405.00
Contracts	\$	39,287.50
Animal Control Fund Transfer	\$	273,521.50
Subtotal Receipts	\$	11,353,784.45
Expenses		
Regular Salaries	\$	7,303,958.10
Overtime	\$	37,716.35
Mileage	\$	13,635.15
Conference/Training	\$	45,510.84
Medical Supplies	\$	581,232.63
Office Supplies	\$	98,884.78
Computer Supplies	\$	16,596.78
Books/Subscriptions	\$ \$ \$ \$	1,204.55
Postage	\$	18,449.63
Utilities	\$	88,702.87
Telephone	\$	24,365.79
Building Repairs/Maintenance	\$	16,498.64
External Audit	\$	5,700.00
Equipment Repairs/Maintenance	\$	35,825.00
Employee Group Insurance	\$	1,000,000.00
Building	\$	28,984.30
Land Acquisition	\$ \$	-
Service Contracts	\$	1,448,314.56
Other Fixed Improvements & Repairs		-
Building Improvements	\$ \$	7,138.96
Office Equipment	\$	-
Computer Equipment	\$	55,995.00
Vehicles	\$	188.00
Computer Software	\$	5,344.94
Dues & Fees	\$	43,443,20
Subtotal Expenses	\$	10,877,690.07
Ending Balance	\$	743,467.31

ANIMAL CONTROL FUND

Beginning Balance 12/01/2022	\$	195,194.31
Receipts		
Donations	\$	766.00
Miscellaneous	\$	2,374.48
Late Fees	\$	42,338.46
Registration Fees	\$	302,950.55
Microchip Fees	\$	2,505.00
Pound Fees	\$	26,555.00
Fines	\$	8,075.00
Contracts	\$ \$ \$	39, 330.00
Pet Population Program	\$	15,533.54
Public Safety Fines	\$	4,850.00
State Differential Fee	\$	33,657.04
Adoptions	\$	1,950.00
Subtotal Receipts	\$	480,885.07
Expenses		
Utilities	\$	21,075.70
Supplies	\$	10,222.47
Medical Supplies	\$	589.72
Citations	\$	4,625.00
Equip/Bldg. Maintenance	\$	6,713.93
Vets – Bite Visits	\$	1,755.00
Vets – Office Visits	\$	57.00
Diagnostic Testing	\$ \$ \$ \$ \$ \$	0.00
Rabies Testing	\$	0.00
Shipping/Postage	\$	3,013.31
Fuel	\$	4,404.63
Veterinarian	\$	4,800.00
Miscellaneous	\$ \$	7,141.60
Granny Rose/Happy Tails	\$	2,890.81
The Bark Room	\$	0.00
Transfer to Health	\$	273,521.50
Livestock Losses	\$	0.00
Rabies Vaccine	\$	0.00
Equipment	\$ \$ \$	6,354.00
Computer Supplies		6,328.69
Pet Population Program	\$ \$	17,855.62
Refunds	\$	0.00
Education	\$ \$ \$ \$	150.00
State of IL – Public Safety Fines	\$	0.00
Dues	Ś	0.00
Adoption Center Supplies	Ś	0.00
License	\$	415.50
Vehicles	\$	34,114.95
Advertising	\$	125.00
Subtotal Expenses	\$	406,154.43
Ending Balance	\$	269,924.95

PUBLIC HEALTH

Family Planning/STD		<u>Infectious Disease</u>
Examinations	1,968	Adenovirus Pediatric 1
Family Planning Patients	993	Brucella 1
Gonorrhea Tests	795	Campylobacter 63
Chlamydia Tests	795	Chicken Pox 2
Herpes – female/male	195/48	Chlamydia 162
Syphilis Tests		Cryptosporidium 2
HPV (vaginal infection tests)	151	CRE 2
Pap Smears	401	GAS 1
High Grade	0	Gonorrhea 23
Low to Moderate	30	Group A Strep (invasive) 3
Pregnancy Tests	946	Group A Strep outbreak LTC 1
HIV Testing	356	Haemophilus Influenzae
Ryan White Caseload	47	(invasive) 4
Breast & Cervical		Hepatitis B (chronic) 1
Cancer Clients	186	Hepatitis C (chronic) 16
		Histoplasmosis 5
Maternal Child Health		HIV 1
FCM Assigned Caseload	407	Influenza
WIC Assigned Caseload	1,213	(ICU hospitalization) 2
HealthWorks Clients	83	Lyme 6
IBCCP Clients	186	Rabies
APORS Clients	35	(Possible Exposure-received PEP) 8
Lead Poisoning Clients	38	Salmonella 13
Blood Lead Tests	820	Syphilis 4
		Shigella 3
		TB Latent 2
		Varicella 2
		Immunizations 5,632
		Covid-19 Vaccines 3,048

PUBLIC HEALTH continued:

ENVIRONMENTAL HEALTH

<u>Permitted</u>		<u>Registrations</u>	
On-site Sewage Disposal	68	Dogs	
Water Well	72	1-Year Registrations	6,615
Food Service	394	3-Year Registrations	2,137
High Risk	162	Cats	
Medium Risk	126	1-Year Registrations	3,106
Low Risk	106	3-Year Registrations	618
Temporary	259		
Contractor License	32	Animals Impounded	
		Dogs	379
<u>Inspections</u>		Cats	251
Food Inspections	713	Birds	1
Water Samples	382		
Wells Seals	29	Animals Claimed	
Sewage Disposal System	58	Dogs	208
Tanning Spas	10	Cats	6
Tattoo Shops	9		
Landfill Load Inspections	3,799	Cats TNR'd	114
Problems with Landfill Lo	ads 45		
		Animals Euthanized	
Request for Service		Dogs	42
Nuisance Complaints	67	Cats	16
Request to Reuse	6		
Small Lot Request	18	Animals Adopted	
		Dogs	33
Mortgage Loan Evaluation	<u>ns</u>	Cats	14
Requested	225		
Inspected	224	Animals Transferred to a	
		Human Society or	
		Other Agency	
		Dogs	85
		Cats	84
		Animal Bites	164

ANIMAL CONTROL

COMMUNITY HEALTH CLINIC

Clinic	Total Number of Unduplicated Patients		
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Medical/Family	5,969		
Planning			
Dental	5,465		
Behavioral Health	1,793		
Total	11,090		

Payer Source	Total Number of Visits
Medicaid	20,286
Medicare	4,995
Insurance	8,252
Self-Pay	3,138
Total	36,671

WHITESIDE COUNTY HEALTH DEPARTMENT and COMMUNITY HEALTH CLINIC

1300 West 2nd Street Rock Falls, IL 61071-1005 815-626-2230

ENVIRONMENTAL HEALTH

1300 West 2nd Street Rock Falls, IL 61071-1005 815-772-7411

WHITESIDE COUNTY ANIMAL CONTROL

1701 Industrial Park Rd Rock Falls, IL 61071 815-625-3507

WHITESIDEHEALTH.ORG









